

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी  
निदेशालय चिकित्सा एवं स्वास्थ्य सेवायें,  
स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर (राजस्थान)  
(दूरभाष सं. 0141-2225532, 2222452 फ़ैक्स न. 0141-2221792)

No. RSACS/Proc./Annual Action Plan/2011-12/ 33 87

Date: 24.6.2011

Sh. Satya Verma,  
Procurement Specialist  
National AIDS Control Organization,  
9<sup>th</sup> Floor, Chandralok Building,  
36, Janpath, New Delhi-110001

Sub: Submission of procurement plan of RSACS for the year 2011-12.

Sir,

With reference to above subject, the procurement plan of Rajasthan State AIDS Control Society, Jaipur for the year 2011-12 is being sent for necessary action.

**Enclosed: Procurement Plan 2011-12**

  
Project Director

**Procurement Plan of Goods, works & Non-consultancy Services -for the Financial Year 2011-12 (RSACS, Jaipur)**

S. No.	Description of Goods / works / non consulting Services	Method of procurement	Unit	Quantity to be procured (Nos.)	Estimated Unit Cost (Rs.)	Estimated total Value (Rs.)	Preparation of Specifications and Bid Document	Issuing Request for Quotation (RFQ)/ Publication of IFB in Newspapers (if required)	Receipt and Opening of Bids (tech. and financial together)	Preparation of Evaluation Report	Issue of contract /work order /order	Signing of the contract (if required)	Delivery to start by (date)	100% delivery complete	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Blood Safety														
(i)	Grant for AMC and Calibration	Shopping	All Blood Bank Equipments	---	---	35.00	3rd May 2011	5th May 2011	23rd May 2011	07th June 2011	10th June 2011	20th June 2011	20th June 2011		---
	Total					35.00									
2	Basic Services														
(i)	Mobile ICTC (Purchase of chesis & refurbishing)	Shopping	VAN	2	12.00	24.00	30th June 2011	03rd July 2011	18th July 2011	20th July 2011	22th July 2011	---	---	23th Aug. 2011	Order for two chesis issued in 2010-11, payment is to be made after delivery. Rs. 12 lacs extra demanded for refurbishing

  
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 Rajasthan State Aids Control Society, Jaipur

(ii)	Procurement of consumables for stand alone, facility integrated, PPP ICTCs and Mobile ICTCs (as per annexure 'A')	Shopping	As Per Component's Indent	As Per Component's Indent	As Per Component's Indent	145.90	As Per Component's Indent & Tender's Schedule	As Per Component's Indent & Tender's Schedule	As per Tender Schedule	As per Committee decision	Upto 31 Oct. 2011	---	20 Nov. 2011	30 Nov. 2011	---
	Total					169.90									
3	I.E.C. & SMU														
(i)	Printing/replication of IEC Material & Newsletter (As per Annexure 'B')	Shopping	As Per Component's Indent	As Per Component's Indent	As Per Component's Indent	74.00	As Per Component's Indent & Tender's Schedule	As Per Component's Indent & Tender's Schedule	As per Tender Schedule	As per Committee decision	Upto 31 March. 2012	Upto 31 March. 2012	Upto 31 March. 2012	Upto 31 March. 2012	All the printing work will be as per component officers requirement, as & when required
(ii)	Permanent Hoardings at Strategic locations	Shopping	Per Hoarding	82	18000 + VAT	20.52	15 Sep. 2011	15 Sep. 2011	30 Sep. 2011	03 Oct. 2011	07 Oct. 2011	14 Oct. 2011	15 Dec. 2011	15 Dec. 2011	---
(iii)	Display of Messages through Wall writing on Govt./pvt/Buss stand etc.	Shopping	Per wall writing	40000	48 per wall	19.20	15 Sep. 2011	15 Sep. 2011	30 Sep. 2011	03 Oct. 2011	07 Oct. 2011	14 Oct. 2011	15 Dec. 2011	15 Dec. 2011	---
(iv)	IEC Material at Trucker Interventions	Shopping	As Per Component's Indent	As Per Component's Indent	As Per Component's Indent	12.20	30-Jun-11	04-Jul-11	19-Jul-11	22-Jul-11	25-Jul-11	---	20-Aug-11	25-Aug-11	---

(v)	04 IEC van @ 4.5 lakh x6 months covering 33 districts	Shopping	Per VAN	4	4.5 lacs per VAN for six months	18.00	20-Jun-11	20-Jun-11	30-Jun-11	04-Jul-11	04-Jul-11	11-Jul-11	11-Jul-11	15-Jan-11	Quotations invited but not received 03 minimum quotations
	Total					143.92									
4	STI/RTI														
(i)	Consumables as per list in operational guidelines, printing of registers and IEC material, Contingency, AMC (As per Annexure 'C')	Shopping	Per center	51 centers	0.2	10.2	As Per Component's Indent & Tender's Schedule	As Per Component's Indent & Tender's Schedule	As per Tender Schedule	As per Committee decision	Upto 30 sep. 2011	---	31 Oct. 2011	31 Oct. 2011	---
	Total					10.2									

  
 Project Director  
 Rajasthan State Aids Control Society, Jaipur

# LIST OF CONSUMABLES FOR ICTC

1. विसंक्रमित सूई एवं सिरिंज।
2. डिस्पोजेबल ग्लब्स।
3. रक्त संग्रहण हेतु वाइल्स एवं ट्यूब्स।
4. कॉटन स्वेब।
5. स्प्रिट/एंटीसेप्टिक लोशन।
6. क्लोव/हाइपो क्लोराइड सोल्यूशन।
7. माइक्रो टिप्स।
8. स्टेशनरी।
9. किट्स।

1

2

3

STATEMENT OF PRINTING REPLICATION OF IEC MATERIALS & NEWSLETTER

total										
1.2.1	IEC material production, replication & newsletter	Printing replication of IEC Materials & Newsletter	Printing of IEC Materials & Replication of IEC materials 1 Poster ICTC; 5*100000= 500000/- 2. Poster S & D; 5*50000= 250000/- 3. Poster RTI/STI; 5*30000= 150000/- 4. Poster Migration based Poster; 5 * 50000= 250000/- 5 HRG IEC; 1250000/- Poster for Youth; 5*30000= 150000/- 6. Booklet HIV/AIDS; 8.5 * 200000= 1700000/- Red Ribbon mell. 7.5*30000=225000/- Take away pamplate: 10 lakhs * 0.40/- Rs = 400000/-Rs. AWW/ ANM, ASHA IEC kit 198600 kits *25= 4965000/- printing plan may be change as req , HRG(Targeted Intervention )	Printing of IEC Materials & Replication of IEC materials	60	60	60	15	74	RSACS

## Annexure - 'C'

The estimated requirement of consumables for a clinic to treat 1000 new STI patients is as follows:

S.NO.	Consumables	Requirement
1	10% KOH	100 ml
2	Glass Slides	1000
3	Cover Slips	2000
4	Gram stain	100 ml each
5	Normal saline	500 ml
6	pH paper (3.8-6)	1 roll
7	RPR kits (50 test per kit)	23 test (qualitative tests) 10 kits (quantitative test)
8	TPHA kits (50 test per kit)	1 kit
9	Body gloves	1000(preferable medium and large sizes)
10	Disinfectants	105 cans of 5 L of 5% hypochlorite solution